

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 13, 2007

COUNTY FISCAL LETTER (CFL) NO. 07/08-19

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2007-08 CHILD WELFARE SERVICES (CWS)
OUTCOME IMPROVEMENT PROJECT (CWSOIP), CWS
DIFFERENTIAL RESPONSE (DR), SAFETY ASSESSMENT (SA), AND
PERMANENCY AND YOUTH SERVICES (PYS) ALLOCATION

This letter provides counties with the allocation for the CWSOIP and CWS DR, SA, and PYS. A total of \$16,961,389 General Fund (GF) was made available upon approval of the FY 2007-08 Budget Act.

In accordance with the County Welfare Directors Association (CWDA) recommendation, the funds have been distributed based on the following methodology:

- 1) The 11 pilot counties receive the same level of CWS DR, SA, and PYS funding as in FY 2006-07.
- 2) Eighty percent of each county's FY 2006-07 CWSOIP grant allocation is held at the same level as FY 2006-07.
- 3) Twenty percent of each county's FY 2006-07 CWSOIP allocation, excluding the 11 pilot counties, is redistributed based on a percent to total of each county's FY 2006-07 CWS GF Augmentation allocation with a minimum floor of \$50,554.

The FY 2007-08 allocations for the counties participating in the Title IV-E Waiver will be issued in a separate allocation letter.

Counties should claim federal Title IV-E eligible expenditures for administrative and staff development costs to Program Code (PC) 037 – CWSOIP/Cohort1. The Title IV-E nonfederal discount ratio will be applied to PC 037 to determine the nonfederal costs which will then be shifted to State Use Only (SUO) Code 039 – CWSOIP/Cohort1-nonfed. Those costs not eligible for Title IV-E should be claimed to PC 059 – CWSOIP/nonfedGF/Cohort1. Any costs exceeding the GF allocation will shift to County Only via SUO Code 038 – CWSOIP/SUO/Cohort1.

A separate instructional letter will be issued by the Children's Services Operations and Evaluation Branch to provide County Welfare Departments and Probation Agencies with the process for completing the annual accountability report for CWSOIP expenditures.

CFL No. 07/08-19
Page Two

Questions regarding claiming should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

FRAN MUELLER, Chief
Financial Management and Contracts Branch

Attachment

c: CWDA

COUNTIES	FY 2007-08 CWS DR, SA & PYS GF ALLOCATION	FY 2007-08 CWSOIP GRANT GF ALLOCATION	FY 2007-08 TOTAL GF ALLOCATION
Alameda*	\$0	\$0	\$0
Alpine	\$0	\$50,554	\$50,554
Amador	\$0	\$50,554	\$50,554
Butte	\$0	\$404,518	\$404,518
Calaveras	\$0	\$50,554	\$50,554
Colusa	\$0	\$50,554	\$50,554
Contra Costa	\$792,990	\$80,000	\$872,990
Del Norte	\$0	\$218,580	\$218,580
El Dorado	\$0	\$56,321	\$56,321
Fresno	\$0	\$303,476	\$303,476
Glenn	\$264,327	\$0	\$264,327
Humboldt	\$792,990	\$554,780	\$1,347,770
Imperial	\$0	\$50,554	\$50,554
Inyo	\$0	\$50,554	\$50,554
Kern	\$0	\$202,114	\$202,114
Kings	\$0	\$50,554	\$50,554
Lake	\$0	\$97,596	\$97,596
Lassen	\$0	\$50,554	\$50,554
Los Angeles*	\$0	\$0	\$0
Madera	\$0	\$120,515	\$120,515
Marin	\$0	\$95,915	\$95,915
Mariposa	\$0	\$50,554	\$50,554
Mendocino	\$0	\$50,554	\$50,554
Merced	\$0	\$492,873	\$492,873
Modoc	\$0	\$50,554	\$50,554
Mono	\$0	\$58,742	\$58,742
Monterey	\$0	\$597,527	\$597,527
Napa	\$0	\$81,059	\$81,059
Nevada	\$0	\$157,216	\$157,216
Orange	\$0	\$299,670	\$299,670
Placer	\$792,990	\$0	\$792,990
Plumas	\$0	\$106,531	\$106,531
Riverside	\$0	\$660,851	\$660,851
Sacramento	\$792,990	\$79,811	\$872,801
San Benito	\$0	\$50,554	\$50,554
San Bernardino	\$0	\$156,390	\$156,390
San Diego	\$0	\$367,080	\$367,080
San Francisco	\$0	\$1,171,389	\$1,171,389
San Joaquin	\$0	\$378,886	\$378,886
San Luis Obispo	\$792,990	\$0	\$792,990
San Mateo	\$792,990	\$0	\$792,990
Santa Barbara	\$0	\$272,571	\$272,571
Santa Clara	\$0	\$428,135	\$428,135
Santa Cruz	\$0	\$650,158	\$650,158
Shasta	\$0	\$171,855	\$171,855
Sierra	\$0	\$50,554	\$50,554
Siskiyou	\$0	\$50,554	\$50,554
Solano	\$0	\$193,682	\$193,682
Sonoma	\$0	\$160,124	\$160,124
Stanislaus	\$792,990	\$403,063	\$1,196,053
Sutter	\$0	\$58,203	\$58,203
Tehama	\$264,327	\$0	\$264,327
Trinity	\$264,327	\$0	\$264,327
Tulare	\$0	\$50,554	\$50,554
Tuolumne	\$0	\$113,697	\$113,697
Ventura	\$0	\$296,541	\$296,541
Yolo	\$0	\$56,450	\$56,450
Yuba	\$0	\$312,849	\$312,849
TOTAL	\$6,343,911	\$10,617,478	\$16,961,389

**The allocations for the counties participating in the Title IV-E Waiver will be reflected in a separate allocation letter.*